

CENTRALLY SPONSORED WORKSHED – CUM – HOUSING SCHEME

ANNEXURE – I

PATTERN OF FINANCIAL ASSISTANCE

Sl No	Name of the Unit	Unit Cost	Central Subsidy	State Subsidy	Loan from HUDCO/ Financial Institution	Weaver Contribution
		Rs.	Rs.	Rs.	Rs.	Rs.
1.	Rural Workshed	9,000	7,000	2,000	--	--
2.	Urban Workshed	14,000	10,000	2,000	--	2,000
3.	Rural House – cum – Workshed	35,000	18,000	5,000	8,000	4,000
4.	Urban House-cum- Workshed	45,000	20,000	5,000	14,000	6,000

ANNEXURE – VIII

FORMAT – V

LIST OF HANDLOOM WEAVERS IDENTIFIED FOR ASSISTANCE UNDER THE WORKSHED – CUM – HOUSING SCHEME.

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STATE : ANDHRA PRADESH

SANCTION OF THE YEAR :

NAME & ADDRESS OF THE
WEAVERS COOP. SOCIETY :

Sl. No	GL NO.	Name & Complete Postal Address of the beneficiary	Unit category for which Central Subsidy to be granted Workshed-cum-House/Workshed	Amount of Subsidy to be granted	Re- marks
1	2	3	4	5	6

Note: Indicate Amount of Subsidy to be granted in Col. No. (4)as noted hereunder.

- (i) Rural Workshed Rs. 7,000/- per unit
- (ii) Rural Workshed-cum-House Rs. 18,000/- per unit

Annexure – IX

CHECK MEMO

- 1 Name of the District
- 2 Name of the Circle
- 3 Name of the Weavers Coop. Society
- 4 Annual Turn Over of the Society
 - a) Fin. Year) Rs.
 - b) (Calendar Year) Rs.
- 5 Whether the Society is Collecting Thrift Fund at 8% from the members wages
- 6 Whether all the identified Society is admitted to the Thrift Fund-cum- Savings and Security Scheme.
- 7 Whether all the identified weaver beneficiaries are in the said scheme. If so, the details of the amount at their credit dates of their admission etc., should be furnished in a separate statement.
- 8 Whether the Society is adding 15% margin of profit on the cost of production at least from the last three years.
- 9 Is the Society availing the Cash Credit facility from the District Cooperative Central Banks.

If so, (A) Cash Credit sanctioned in last financial year.

(B) Drawls Made.. Rs

(c) Remittance made.. Rs

(D) Percentage of remittances :
- 10 Upto which year final Audit of the Society is completed.
- 11 Upto which year the audit certificate of the

- Society is issued.
- 12 Profit or loss of the Society as per the final audit report.
- .. Rs. (+) or (-)
- 13 Profit or loss of the Society during last financial year
- 14 (A) Whether the enquiry under Sec. 51 or Inspection under Sec. 52 of APCS Act is pending against the Society? If so, give details.
- 15 Whether the Society has acquired or purchased any land.
- 16 If so, furnish the details :
- (A) Village or Town name.
- (B) Survey No.
- (C) Extent of Land.
- (D) No of Plots made
- (E) No. of Plots distributed / allotted to the members
- (F) Date/ No. of the Resolution of the Society (enclosed copy)
- (G) Whether the plots have been registered by the Society in favour of the identified beneficiaries.
- (H) If so, date of registration and number of Registration Deed.
- 17 Whether the Society has acquired or purchased the Land with the contributions from the identified weaver member beneficiaries or from its own funds.
- 18 Whether written undertakings have been obtained from the identified beneficiaries as per para 8 of Annexure – III of the Circular issued under this Scheme.

- 19 Whether the identified Society has furnished undertakings as per para 6 of the Annexure – II of the Circular issued under this Scheme.
- 20 Whether the layout plan has been approved by the concerned Gram Panchayat and enclosed to the proposal.
- 21 Whether a meeting of the beneficiaries (proposed) was held to explain the scheme. Indicate date of the meeting, No. of the identified beneficiaries present and the name of the Officer who conducted the meeting.
(Minutes have to be enclosed)
- 22 Whether the Scrutiny Committee or District Collector has cleared the proposal. Enclosed copy of the Minutes of the Scrutiny Committee in which the proposal is approved.
- 23 Whether the site has been inspected by the District Manger (Housing) / Deputy Executive Engineer of the Housing Corporation (Enclosed a letter regarding suitability of site).
- 24 No. of beneficiaries proposed by the Assistant Director (H&T),
- a) Workshed-cum-Housing (Rural)
 - b) Exclusive worksheds (Rural)
- 25 Whether the admission Fee of Rs. 61/- per beneficiary has been collected and deposited in the Society or with the District Manager (Housing) of the District (Furnish the details)
- 26 Whether the beneficiary recommended was sanctioned assistance under this scheme or any other related scheme previously (year)
- 27 Any other details/information on the proposal with remarks.

Certified that the particulars furnished in the check memo are correct.

Territorial Officer (H&T)

Assistant Director (H&T)
(Handlooms and Textiles)

ANNEXURE - IV

PROFORMA -1

PARTICULARS OF THE WEAVRS COOPERATIVE SOCIETY UNDER WORKSHED -CUM-HOUSING SCHEME

So No	Name of the Weavers co-operative Society and District	Annual Turn Over			Thrift Fund-cum-Savings and Security Scheme Collection		Whether Society adding 15% margin of profit on the cost of production for the last 3 years	Cash Credit Particulars		
		Year	Production	Sales	No of Members	Amount Collected		Sanctioned during 1998-99	Drawl	Remittance
1	2	3	4	5	6	7	8	9	10	11
		1996-97 1997-98 1998-99								

Percentage of remittance	Profit or loss during	No of members in the society	No. of active members actively working for the last e years with average annual earning of Rs.1000/- above	No.of active looms in the society		Whether any enquiry or inspection under section 51 and 52 of APCS Act is pending against the society
				Pit Looms	Frame looms	
	1996-97 1997-98 1998-99					
12	13	14	15	16	17	18

Secretary/President
(Stamp of the Society)

Territorial Officer

Assistant Director (H&T)

ANNEXURE -V

PROFORMA

Name of the District:

LIST AND PARTICULARS OF THE BENEFICIARIES OF -----HAND LOOM
WEAVERS COOP.SOCIETY LIMITED-----IN-----DISTRICT UNDER
WORKSHED -CUM-HOUSING SCHEME.

Sl. No	GL No	Name of the Beneficiary	Father/Husband's Name	Caste	Age	Wages earned in the society During the last fin. Year / Calendar year (year to be Specified)	Location of plot (name of Village)	Survey No.	Plot No	Size of plot measurement (width by Length in Ft)	Nature of Ownership of site	Date of Regn of plot in favour of beneficiary & Regn Number	Whether site is free encumbrance	R E M A R K S
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

Secretary/President
(Stamp of the Society)

Territorial

Assistant Director (H&T)

ANNEXURE VI

PROFORMA

Name of the District:

LIST AND PARTICULARS OF THE BENEFICIARIES OF -----HAND LOOM
WEAVERS COOP.SOCIETY LIMITED-----IN-----DISTRICT UNDER
WORKSHED -CUM-HOUSING SCHEME.

Sl. No	GL No	Name of the Beneficiary	Father/Husband's Name	Caste	Age	Wages earned in the society During the last fin. Year / Calendar year (year to be Specified)	Location of plot (name of Village)	Nature of the plot (name of Village)	Door No	Size of plot measurement (width by Length in Ft)	Particulars of Ownership of the house & the vacant site of the beneficiary with date of regd. Etc	Whether site is free encumbrance	RE MARKS
1	2	3	4	5	6	7	8	9	10	11	12	13	14

Secretary/President
(Stamp of the Society)

Territorial

Assistant Director (H&T)

ANNEXURE -VII

**NUMBER OF HANDLOOM WEVERS IDENTIFIED FOR ASSISTANCE UNDER
THE WORKSHED -CUM -HOUSING SCHEME**

Name of the State : ANDHRA PRADESH

Sanction of Year : 1999-2000

DISTRICT:

Sl. No	Name & address of the Primary /HWCS/ Corpn/ Apex Society	No. of Beneficiaries										No. of unit category for which central subsidy to be granted				Amount of subsidy to be granted	
		General		SC		ST		OBC		TOTAL		Workshed		House cum Workshed			
		Men	Women	Men	Women	Men	Women	Men	Women	Men	Women	Rural	Urban	Rural	Urban		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	

NOTE: Asst. Directors are requested to indicate the information in two separate lines, if both Worksheds and Workshed-cum-Houses are recommended to be a particular society

**Public Private Partnership for e-Governance
(Go MS 23 IT&C Dept dated 29.03.2001)
Checklist for Identification of Applications/Services
PART I - GENERAL ABSTRACT**

Name of the Department : Department of Handlooms & Textiles
Name of the Head Department : Smt Y.Srilakshmi , I.A.S
Designation of the HOD : Director H&T and Development
 Commissioner for Apparel Export Parks.

I. A. Objectives of the Departments:

- Financial assistance for handloom society and power looms other co-operative society
- Taking grant from Central Government, State Government other financial institutions.
- Provide working capital to APCO and Primary weavers co-operative society.
- Welfare of all co-operative societies connected to Handlooms and Textiles.

I. B. Applications /Services already computerised / or fully tied up financially and are under implementation.

Name of the IT Project	No of Sites	Service(s) Provided	No of transactions effected / Planned per year	Year of launch	Financial Model (Fully state funded , BOO Boot etc)
Nil	Nil	Nil	Nil	Nil	Nil

I. C. URL 's of web-sites maintained by the Department:

I. D. Summary of Projects proposed to be undertaken through PPP mode

Project Category	Number of Applications/Services Proposed	Number of Applications/Services already covered	Total investment required(Rs)	Investment from Govt. , proposed to fill the critical gaps (Rs)
Citizen Services				
Internal Efficiencies				
Law Enforcement				
Education/ Awareness building				
Promotion Extension				
Others				
Total			77,83,000.00	

“Any where citizen are waiting in line or using paper, there is an opportunity for e-government”

PART -II

Details of Projects/ applications Proposed to be implemented through PPP model.

II. A. Objective of the Project: (PI specify measurable & quantifiable objectives sought to be achieved after implementation of the Project)

Description of Service	Current Quality of Service / Business process	Proposed Quality of Service/ Business Process	Beneficiary Group *
Citizen services	Manual System	Computerisation	Weaker sections

- Beneficiary Group = Citizen / Business / Weaker section / employee /student / others

II. B. Size & impact of the Project

Description of Application / Service	Number of sites at which the application/ service will be provided a) state level sites b) District Level c) Mandal Level	Total number of beneficiaries per year	User Charges/ Service Charges per transaction OR Subscription per month that can be levied	Total revenue to be generated p.a.
Citizen services	a) State level -1 b) District level -23	1,01,264 weaver members in 869 Weaves Coop. Societies	-----Nil-----	-----Nil-- -----

III. C. Brief Description of the IT Architecture Proposed for the Project(PI specify, whether centralised, decentralised , hybrid , nature of delivery of service)

Centralisation at head quarters

II. D. Assessment of Cost of the Project:

Cost Item	Unit Cost /cost Per site	No of units/sites	Total Capital cost	Cost of maintenance / upgradation p.a.
Application Software Development				
System Software				
Hardware				
Central Site				
District Level				
Mandal Level				
Networking Cost				
Training				
Site Preparation				
Miscellaneous				
Total	324292.00	24	77,83, 000.00	96,000.00

II. E. Whether the Project can be made financial self sufficient through collection of user charges: Please give the relevant calculation/ justification.

* -----

II. F. Whether the proposed project can be dovetailed into an existing project or a project in the pipeline. PI specify the method of such dovetailing, in terms of technology implementation logistics and finances.

* -----

II.G. Indicate the critical gaps in resources that need to be funded by the Government even after adopting the PPP model, so as to make the PPP model economically/ commercially viable.

* -----

II. H. Type of PPP model best – suited to the circumstances of the Project (BOO/BOOT/Joint Venture with Govt. Corporation/ Strategic Partnership /others)

* -----

II. I. Phasing: P1 describe the phases in which the project can be implemented, with corresponding phasing of expenditure /investment.

* It can be implemented in two phases
The final estimated cost for phase one Rs. 42, 97,000.00
The final estimated cost for phase two is Rs. 34,86,000.00

Grand total

Rs.77,83,000.00

PART –III
Details of Proposed Services
(PI. Use different sheets for each service)

III.A. Description of Service:(Statutory basis if any)

* -----

III.B. Current way of rendering the service:

* Manual

III.C. Feasibility of providing the service electronically:

* It is feasible as per the report submitted by APTS (copy enclosed)

III.D. Precedents /Best Practices any where in India or abroad

* -----

III.E. Proposed system of e-service:

* Computerisation of Head office and 23 district offices.

III.F. Cost –effectiveness of providing the service:

* Cost cutting through sharing data and peripherals

III.G. Establishment the Commercial viability of providing the e-service

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III.H. Is the service already being provided electronically? If so, give details/

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III.I. If answer to III H is 'Yes' please specify how the proposed system will enhance the Quality of service or its coverage.

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III.J. Description of the delivery channel, its accessibility and affordability from the user's point.

* Through Modem.

III.K. Changes in Act/ Rules if any needed to provide the e-service.

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III.L. Opinion of Employees of the Department.

* In the long run a web site can be created to display exportable varieties of handloom product for more accessibility in nation and international market thereby creating more marketing avenues.

By computerisation the process of implementation schemes can be expedited duly achieving more transparency.